



# AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES

(Approved by PCI, AICTE & Affiliated to JNTUH)

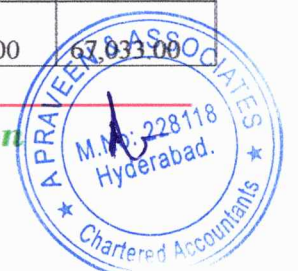
Gunthapally (V), Abdullapurmet (M), R.R. Dist., Near Ramoji Filmcity, Hyderabad - 501 512.



## STATEMENT OF EXPENDITURE EXCLUDING SALARIES YEAR WISE

Sl No	PARTICULARS	YEAR-1 (2022-2023) AMOUNT	YEAR-2 (2021-2022) AMOUNT	YEAR-3 (2020-2021) AMOUNT	YEAR-4 (2019-2020) AMOUNT	YEAR-5 (2018-2019) AMOUNT
1	Admission Expences	91,929.00	87,332.00	73,216.00	69,555.00	66,077.00
2	Advertisement	5,22,562.00	4,96,433.00	4,71,612.00	4,48,031.00	4,25,629.00
3	Bank Charges	27,143.00	25,785.00	24,496.00	23,271.00	22,107.00
4	Bus Maintenance	4,78,698.00	4,39,756.00	2,93,024.00	2,78,372.00	2,64,454.00
5	Canteen Expenditures	1,98,460.00	1,83,596.00	1,59,610.00	1,51,629.00	1,44,048.00
6	College Maintenance	10,68,476.00	7,15,052.00	9,05,392.00	6,50,122.00	5,97,616.00
7	Staff welfare	3,10,614.00	2,95,083.00	2,80,329.00	2,66,312.00	2,52,996.00
8	Functions & Festivalls	3,06,489.00	2,86,947.00	1,66,319.00	1,58,003.00	1,50,102.00
9	Grampanchayat tax	45,798.00	43,618.00	41,541.00	39,563.00	37,680.00
10	Ground Maintenance	8,68,256.00	7,09,843.00	5,44,540.00	5,17,313.00	4,91,447.00
11	Internet Charges	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00	6,93,840.00
12	Laboratory Maintenance	7,68,328.00	5,29,856.00	4,83,682.00	4,59,497.00	4,36,523.00
13	Pci Affiliation Fee	8,26,000.00	2,95,000.00	2,95,000.00	2,95,000.00	2,95,000.00
14	Medical Expenses	1,04,737.00	99,500.00	94,525.00	89,799.00	85,309.00
15	Dispensary Expenses	2,40,000.00	2,36,000.00	2,32,000.00	2,26,000.00	2,26,000.00
16	Alumini Meeting Expenses	44,895.00	42,561.00	34,295.00	22,580.00	20,951.00
17	NSS Expenditure	86,000.00	53,200.00	50,540.00	48,013.00	45,612.00
18	E-Governance	1,26,800.00	1,20,460.00	1,14,437.00	1,08,715.00	1,03,279.00
19	Common Service Fee	9,97,500.00	9,98,500.00	9,50,500.00	8,67,000.00	7,07,000.00
20	JNTU Affiliation Fee	1,87,500.00	1,96,000.00	1,76,250.00	1,42,993.00	1,54,887.00
21	Aicte	-	-	1,00,000.00	1,00,000.00	1,00,000.00
22	Seed money	82,300.00	78,185.00	74,275.00	70,561.00	67,033.00

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23	Esic	96,520.00	98,760.00	1,18,600.00	1,12,500.00	1,16,200.00
24	Hospital Payment	6,72,000.00	6,42,000.00	5,68,000.00	5,52,000.00	2,95,000.00
25	Faculty Research Grant	1,52,000.00	49,400.00	46,930.00	44,583.00	42,354.00
26	Research and Development Expenses	2,76,400.00	2,62,580.00	2,49,451.00	2,36,978.00	2,25,129.00
27	Faculty Financial Support	1,35,000.00	33,250.00	31,587.00	30,008.00	28,507.00
28	Sports Maintenance	1,68,000.00	64,600.00	61,370.00	58,301.00	55,386.00
29	Library Maintenance	1,35,600.00	1,28,820.00	1,22,379.00	1,16,260.00	1,10,447.00
30	News Papers & Periodicals	1,64,800.00	1,56,560.00	1,48,732.00	1,41,295.00	1,34,230.00
31	Provident Fund	1,53,000.00	1,45,350.00	1,38,082.00	1,31,178.00	1,24,619.00
32	Insurance-Staff	1,63,400.00	1,55,230.00	1,47,468.00	1,40,095.00	1,33,090.00
33	Pooja expenses	1,52,000.00	2,39,400.00	2,27,430.00	2,16,058.00	2,05,255.00
34	Audit Fee	46,000.00	38,000.00	32,000.00	26,000.00	24,000.00
35	Professional Tax	1,20,600.00	1,14,000.00	1,08,300.00	1,02,800.00	1,06,200.00
36	Misc Expenses	6,92,665.00	7,43,032.00	4,95,892.00	4,71,097.00	4,47,542.00
37	Office Maintenance	2,99,087.00	3,78,632.00	3,49,701.00	3,22,216.00	3,96,105.00
38	Placement Expenses	3,56,756.00	3,38,918.00	3,21,972.00	3,05,874.00	2,90,580.00
39	Printing & Stationery	2,44,778.00	2,32,539.00	2,01,421.00	1,91,349.00	1,81,782.00
40	Project Expenditure	2,44,531.00	3,27,304.00	2,18,952.00	2,08,004.00	1,97,604.00
41	Remuneration/Honorarium	3,57,023.00	3,15,172.00	3,84,663.00	3,60,430.00	3,37,409.00
42	Repairs & Maintenance	7,55,200.00	6,12,440.00	5,62,068.00	5,33,964.00	5,07,266.00
43	Electrical Charges	6,67,012.00	3,43,661.00	3,01,952.00	2,86,854.00	2,72,511.00
44	Sanitary Exp	3,16,200.00	2,00,390.00	1,75,624.00	1,66,842.00	1,58,500.00
45	Security Charges	6,90,596.00	6,56,066.00	6,23,263.00	5,92,100.00	5,62,495.00
46	Students Welfare	1,15,270.00	1,09,506.00	1,04,031.00	98,829.00	93,888.00

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47	Insurance-Students	1,92,650.00	1,94,300.00	1,82,610.00	1,87,600.00	1,78,600.00
48	Telephone Charges	20,208.00	19,197.00	18,237.00	17,326.00	16,459.00
49	Travelling Charges	1,30,252.00	28,739.00	27,302.00	25,937.00	24,640.00
50	Vehicle maintenance	2,82,019.00	2,57,918.00	1,25,725.00	1,19,438.00	1,13,466.00
51	Web Site Maintenance Expenses	39,690.00	37,705.00	35,820.00	34,029.00	32,327.00
52	Rewards & Awards for Faculty	63,000.00	60,000.00	57,000.00	54,150.00	51,442.00
53	Freeships & Meritship to Students	8,75,000.00	7,80,000.00	7,00,000.00	5,90,000.00	5,00,000.00
54	Staff Financial Support for Membership/Workshops/Conferences/FDP	25,400.00	23,800.00	22,000.00	21,500.00	21,000.00
55	Internship/Ind Visits/Certificate Courses/Workshops	2,16,800.00	3,82,400.00	3,68,900.00	3,42,500.00	3,26,800.00
56	Cell Activities	48,600.00	46,800.00	44,860.00	42,600.00	40,470.00
57	Other Expenses	9,82,682.00	6,58,960.00	6,28,695.00	5,89,684.00	5,71,586.00
	<b>Capital Expenditure:</b>	-	-	-	-	
58	Computers	12,89,520.00	4,39,956.00	2,99,700.00	6,63,950.00	6,47,500.00
59	Electrical Equipements	13,58,576.00	11,70,097.0	14,28,600.00	12,00,924.0	9,85,878.00
60	Furniture	10,46,065.00	8,23,761.00	8,86,000.00	9,56,700.00	8,28,652.00
61	Lab Equipment	19,97,856.00	21,67,413.0	23,48,900.00	18,07,554.0	18,87,598.0
62	Sport equipment	1,51,896.00	1,44,301.00	47,072.00	3,13,425.00	2,97,753.00
63	library Books	4,16,930.00	3,11,842.00	2,11,853.00	4,89,344.00	6,48,627.00
64	Office Equipment	5,68,900.00	5,40,455.00	5,52,895.00	4,02,844.00	3,92,701.00
65	Vehicles	9,80,000.00	9,10,000.00	-	-	-
66	Software	6,85,000.00	6,55,000.00	6,24,000.00	5,54,800.00	5,27,060.00
	<b>Grand Total</b>	<b>2,66,21,807.0</b>	<b>2,26,64,801</b>	<b>2,06,09,460</b>	<b>1,95,86,089</b>	<b>1,85,26,248</b>

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For AVANTHI EDUCATIONAL SOCIETY

PRINCIPAL  
Avanathi's Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist.

M. Slay  
SECRETARY

PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

PRAVEEN KUMAR. A  
Proprietor, M. No: 228118



**AVANTHI INSTITUTE OF PHARMACEUTICAL SCIENCES**

**Gunthapally (V),Abdullapurmet (M),R.R (D)**

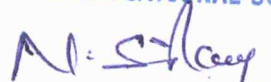
Statement of Fixed Assets as on 31.03.2021

Name of Assets	Opening Balance	Additions Before Sep	Additions After Sep	Total Amount	Rate of Dep	Dep Before Sep	Dep After Sep	Total Dep	Total closing Balance
Computers	9,90,572.18	1,98,542.00	1,01,158.00	12,90,272.18	0.40	4,75,645.67	20,231.60	4,95,877.27	7,94,394.91
Electrical Equipment	22,57,233.90	9,48,562.00	4,80,038.00	36,85,833.90	0.15	4,80,869.38	36,002.85	5,16,872.23	31,68,961.66
Furniture & Fixtures	16,34,704.70	6,42,560.00	2,43,440.00	25,20,704.70	0.15	3,41,589.71	18,258.00	3,59,847.71	21,60,857.00
Lab Equipment	36,56,737.12	17,86,520.00	5,62,380.00	60,05,637.12	0.15	8,16,488.57	42,178.50	8,58,667.07	51,46,970.05
Library Books	15,26,387.43	1,24,658.00	87,195.00	17,38,240.43	0.10	1,65,104.54	4,359.75	1,69,464.29	15,68,776.14
Office Equipment	9,66,445.52	3,52,482.00	2,00,413.00	15,19,340.52	0.15	1,97,839.13	15,030.98	2,12,870.10	13,06,470.42
Vehicles	13,04,859.25	-	-	13,04,859.25	0.15	1,95,728.89	-	1,95,728.89	11,09,130.36
Sports Equipment	8,22,456.54	32,548.00	14,524.00	8,69,528.54	0.15	1,28,250.63	1,089.30	1,29,339.98	7,40,188.56
Software	8,89,164.68	4,25,842.00	1,98,158.00	15,13,164.68	0.15	1,97,251.00	14,861.85	2,12,112.85	13,01,051.82
Building	56,14,434.45	-	-	56,14,434.45	0.10	5,61,443.44	-	5,61,443.44	50,52,991.00
<b>Total...</b>	<b>1,96,62,995.76</b>	<b>45,11,714.00</b>	<b>18,87,306.00</b>	<b>2,60,62,015.76</b>	<b>1.65</b>	<b>35,60,211.02</b>	<b>1,52,012.83</b>	<b>37,12,223.84</b>	<b>2,23,49,791.92</b>



- PRINCIPAL  
Avanthi Institute of Pharmaceutical Sciences  
Gunthapally (V), Hayath Nagar (M),  
Ranga Reddy Dist.

For AVANTHI EDUCATIONAL SOCIETY

  
SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

  
PRAVEEN KUMAR. A  
Proprietor, M. No: 228118

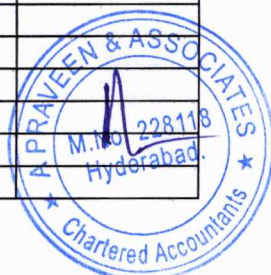


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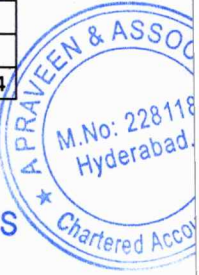
GUNTAPALLY VILLAGE, ABDULLAPURMETTU MANDAL, RANGAREDDY DISTRICT, TS-501512

**AUDITED INCOME AND EXPENDITURE FOR THE YEAR ENDED 31-03-2021**

PARTICULARS	AMOUNT	PARTICULARS	AMOUNT
Admission Expences	73,216.00	Tuition Fee	1,80,83,970.00
Advertisement	4,71,612.00	Tuition Fee Scholarship	1,75,30,000.00
Bank Charges	24,496.00	Jntu Fee	18,24,500.00
Bus Maintenance	2,93,024.00	Bus Fee	2,45,480.00
Canteen Expenditures	1,59,610.00	Hospital Fee	5,68,000.00
College Maintenance	9,05,392.00	Alumni Contribution	62,000.00
Staff welfare	2,80,329.00	Funds From Non-Government Bodies for	2,00,000.00
Functions & Festivalls	1,66,319.00	Funds From Non-Government Bodies for	95,000.00
Grampanchayat tax	41,541.00	Misc.Income	6,28,000.00
Ground Maintenance	5,44,540.00	Excess of Exp over Income	19,60,913.84
Internet Charges	6,93,840.00		
Laboratory Maintenance	4,83,682.00		
Pci Affiliation Fee	2,95,000.00		
Medical Expenses	94,525.00		
Dispensary Expenses	2,32,000.00		
Alumini Meeting Expenses	34,295.00		
NSS Expenditure	50,540.00		
E-Governance	1,14,437.00		
Common Service Fee	9,50,500.00		
JNTU Affiliation Fee	1,76,250.00		
Aicte	1,00,000.00		
Seed money	74,275.00		
Esic	1,18,600.00		
Hospital Payment	5,68,000.00		
Faculty Research Grant	46,930.00		
Research and Development Expenses	2,49,451.00		
Faculty Financial Support	31,587.00		
Sports Maintenance	61,370.00		
Library Maintenance	1,22,379.00		
News Papers & Periodicals	1,48,732.00		
Provident Fund	1,38,082.00		
Insurance-Staff	1,47,468.00		
Pooja expenses	2,27,430.00		
Audit Fee	32,000.00		
Professional Tax	1,08,300.00		
Misc Expenses	4,95,892.00		
Office Maintenance	3,49,701.00		
Placement Expenses	3,21,972.00		
Printing & Stationery	2,01,421.00		
Project Expenditure	2,18,952.00		
Remuneration/Honorarium	3,84,663.00		
Repairs & Maintenance	5,62,068.00		
Electrical Charges	3,01,952.00		
Salaries	2,32,75,200.00		
Sanitary Exp	1,75,624.00		
Security Charges	6,23,263.00		
Students Welfare	1,04,031.00		
Insurance-Students	1,82,610.00		
Telephone Charges	18,237.00		
Travelling Charges	27,302.00		
Vehicle maintenance	1,25,725.00		



Web Site Maintenance Expenses	35,820.00		
Rewards & Awards for Faculty	57,000.00		
Freeships & Meritship to Students	7,00,000.00		
Staff Financial Support for Membership/Workshops/Conferences/FDP	22,000.00		
Internship/Ind Visits/Certificate Courses/Workshops	3,68,900.00		
Cell Activities	44,860.00		
Other Expenses	6,28,695.00		
Depreciation	37,12,223.84		
	4,11,97,863.84		4,11,97,863.84



For AVANTHI EDUCATIONAL SOCIETY

*N. S. Ray*

SECRETARY

For A PRAVEEN & ASSOCIATES  
CHARTERED ACCOUNTANTS  
Firm Reg. No: 017230 S

*Praveen Kumar A*

PRAVEEN KUMAR. A  
Proprietor, M. No: 228118

*[Handwritten signature in green ink]*

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